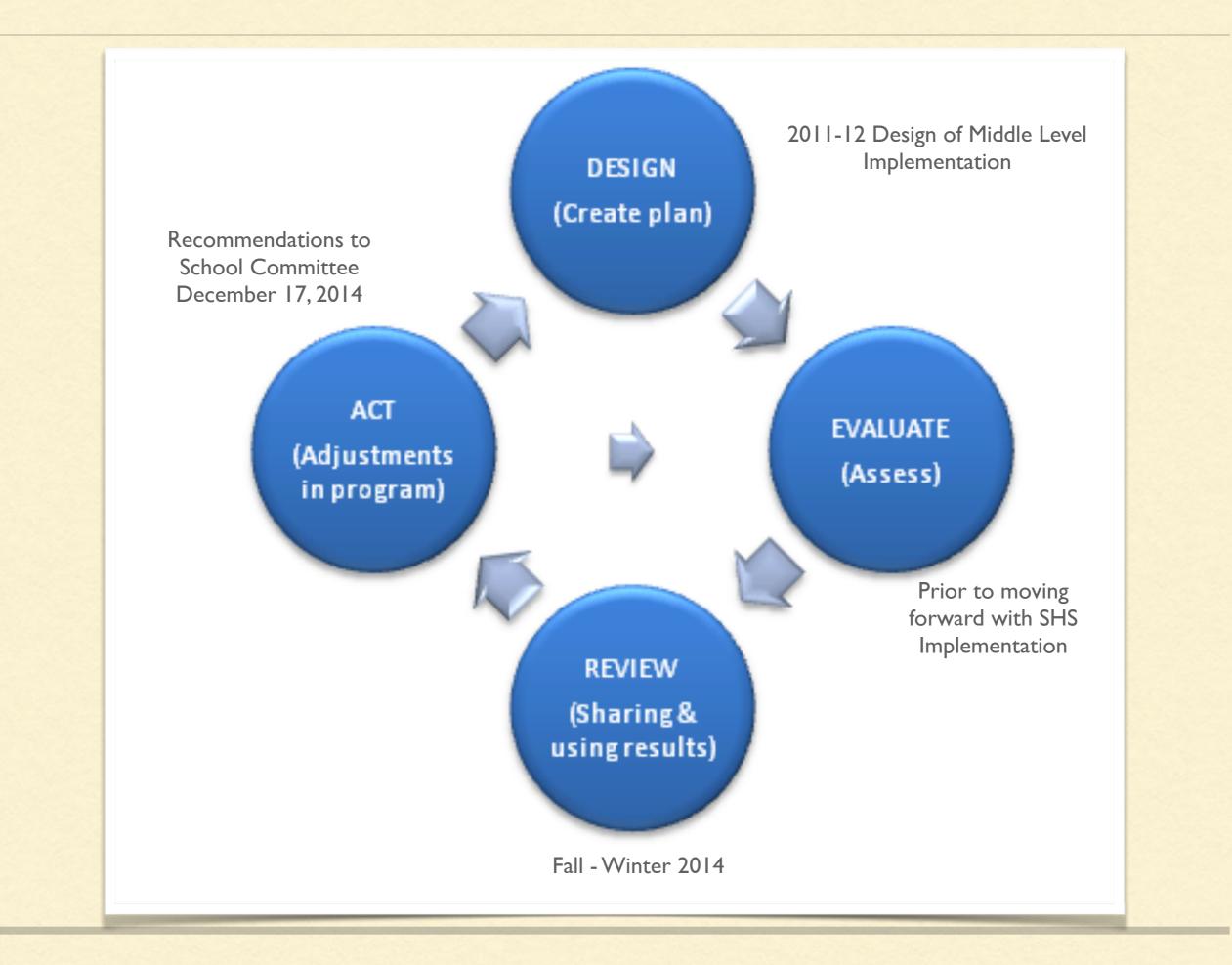
SHREWSBURY DIGITAL CONVERSION

Review and Recommendations Presentation to School Committee: December 17, 2014

> Mary Beth Banios, Assistant Superintendent Brian L'Heureux, Director of Shawna Powers, Director of Instructional Technology



For most of human civilization, the pace of innovation has been so slow that a generation might pass before a discovery would influence your life, culture or the conduct of nations.

Neil deGrasse Tyson

REVIEW OF CURRENT MODEL AND CHANGING LANDSCAPE

FEES

District

- No dedicated staffing to manage the payment and collection process
- Evolving policy at Department of Elementary and Secondary Education

Families

- High School Fees already substantial
- More children in program (5-12) more likely parents will have multiple personal technology fees

Seniors, juniors, sophomores, and current 8th graders

WIRELESS SUPERVISION

- Users cannot remove themselves from the management system
 - "Single App Mode"
 - PARCC
 - Mass configuration of additional restriction
 - Cannot be used with personally owned devices

REPAIRS

Currently district pays for breakage at school for personal technology fee and school use only families

Presents some challenges around holding families accountable

EQUITY AND MAXIMIZING POTENTIAL

 Equity a focus by providing an attainable path to ownership for all families - next level of equity would be attained if electronic devices follow the same model as textbooks

 Currently, all homework assignments must be replicable without an iPad School-use only: 102 (5%) Family-owned: 352 (18%) Take-home: 1,486 (77%)

MANY DIFFERENT MIDDLE LEVEL PLATFORMS

Different teams, different management platforms

Impact on students and parents

SHS implications

RECOMMENDED PROGRAM ADJUSTMENTS

We recommend that the district move to a district-owned device program that would enable all 5th -12th grade students to use their device both at school and at home with no fee.

We recommend that the high school utilize one common learning management system (LMS) for all courses. We recommend moving to a leasing model to fund the acquisition of devices.

TRANSITION PLANNING

ASSUMPTIONS

- Current 8th graders will receive a new device at the beginning of 9th grade at no cost
- Current 5th 7th graders will use current device through 8th grade at no cost
- Current students who are bringing their own iPads would shift to a school owned device at no cost

OPTIONS FOR FAMILIES CURRENTLY PAYING TECH FEE

- Pay all four installments of \$165 own device at end of 8th grade
- Current device would be reclassified as "district owned" and families will not longer pay a fee with understanding that district will reclaim device at end of 8th grade

LEARNING MANAGEMENT SYSTEM

Schoology

LEARNING MANAGEMENT SYSTEM

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Benefits

- Common platform across all courses
- Better organization for both students and parents
- PowerSchool and Google Drive Integration
- Audio/video

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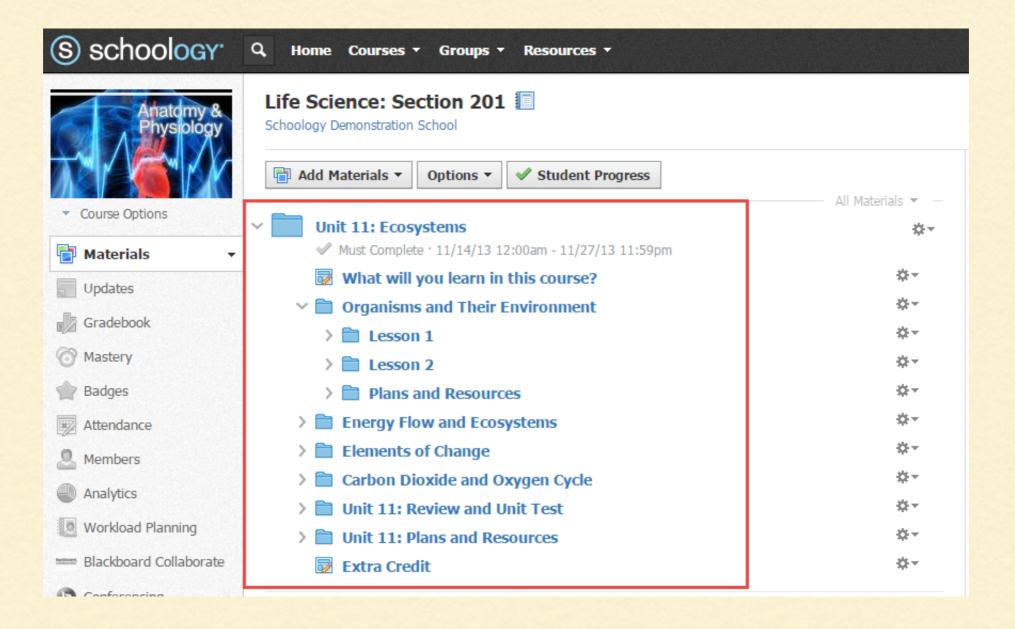
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- Workload Planning
- **Professional Development**

Costs

- FY15 costs: \$10,585
- Includes implementation and training
- Grade 4 1:2 pilot students, current Oak users, grade 9-12 students
 - FY16 costs: \$28,826
 - Grade 4-12 students & all staff

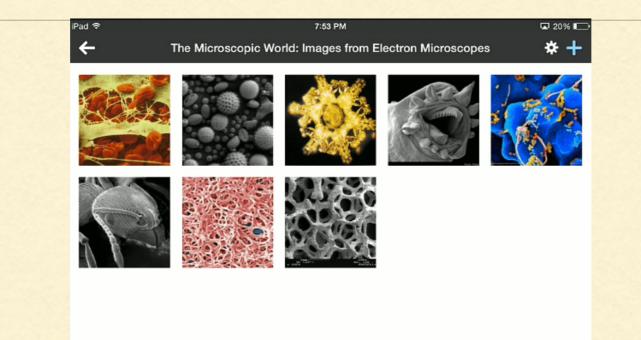
SCAFFOLDING CONTENT WITH FOLDERS



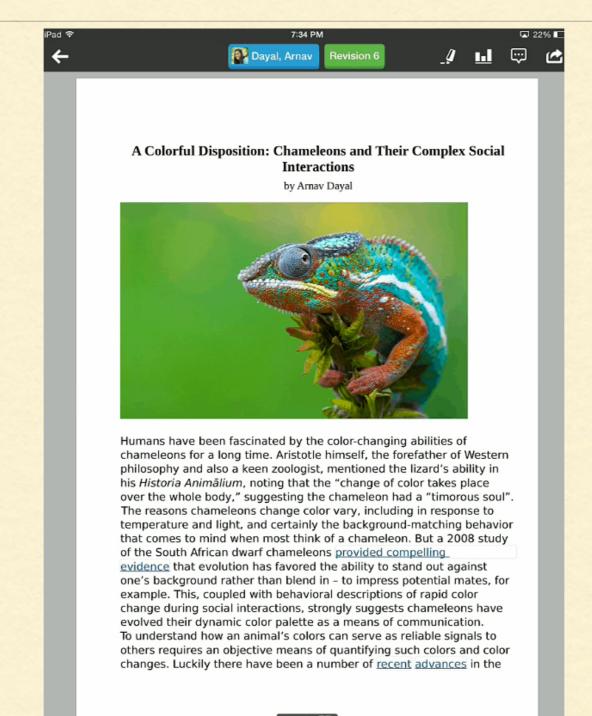
PROJECT ASSIGNMENTS

Name: *	EXPLORing World Ecosystems: Group Project				
Description:	B I U IE A ▼ A * IE E E E E IE Para * 12 IE C IE IE Para * 12 IE C IE IE Para * 12 IE C IE IE				
	Google Drive Courses.gif Complete Edit Details × Assignments Job Aid.pdf Complete Edit Details × Image: Construction Complete Edit Details × Image: Construction Complete Edit Details ×				
Due date:	9/19/14 06:00PM 16 pts				

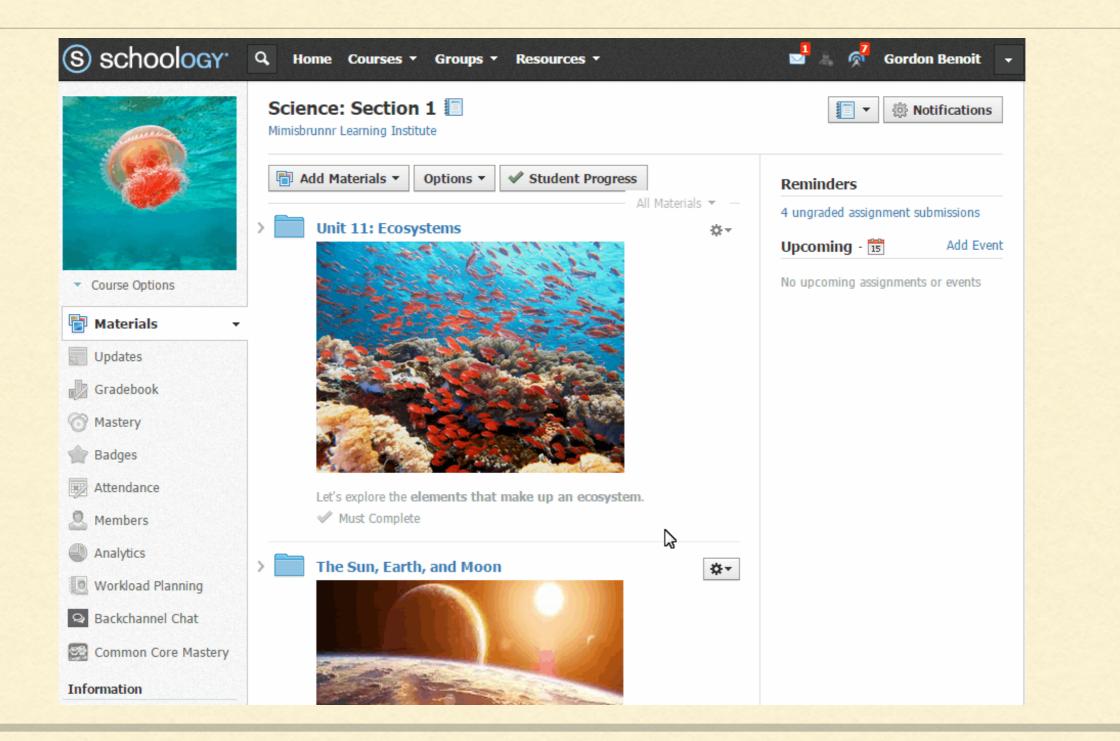
THE POWER OF MOBILE: MEDIA & WORKFLOW SOLUTION



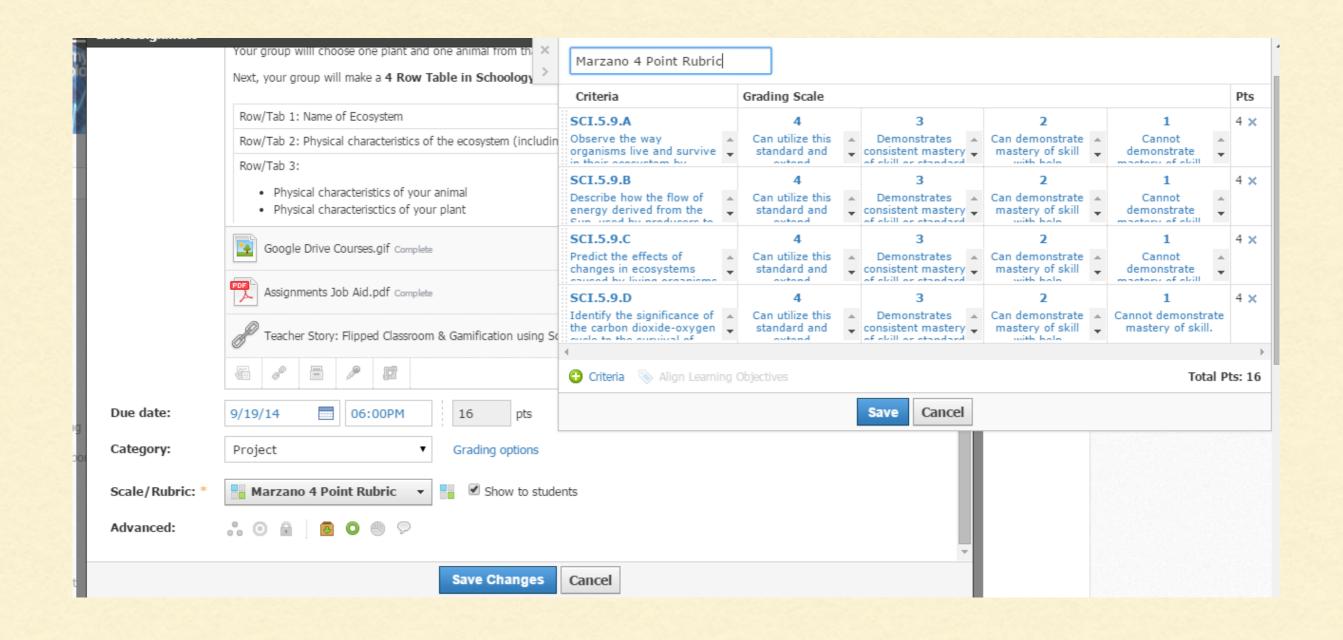
THE POWER OF MOBILE: CLOSING THE FEEDBACK LOOP WITH ANNOTATIONS



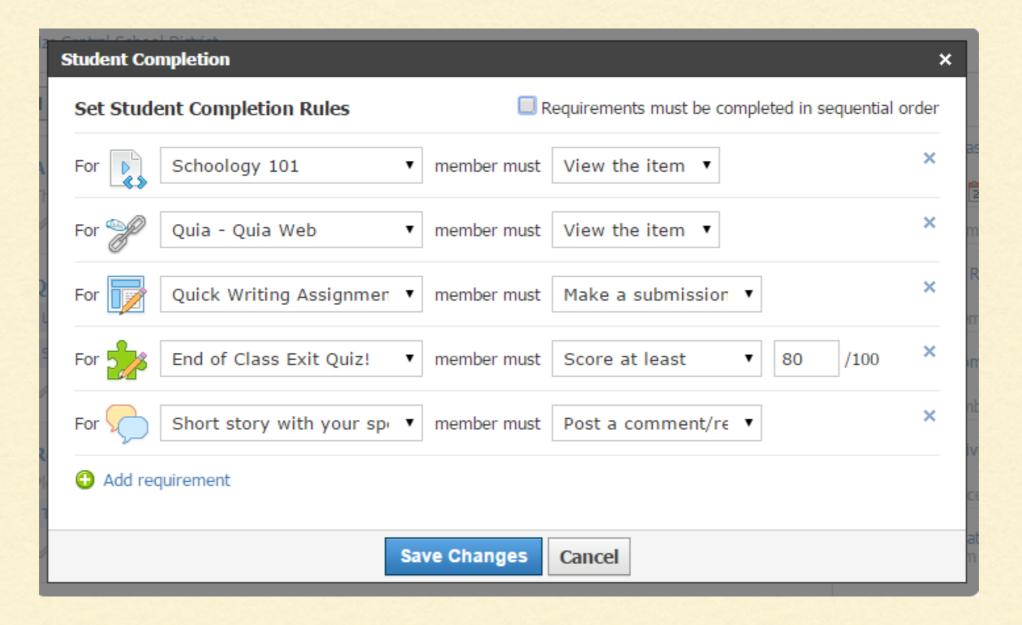
INTEGRATION WITH GOOGLE DRIVE, GOOGLE APPS



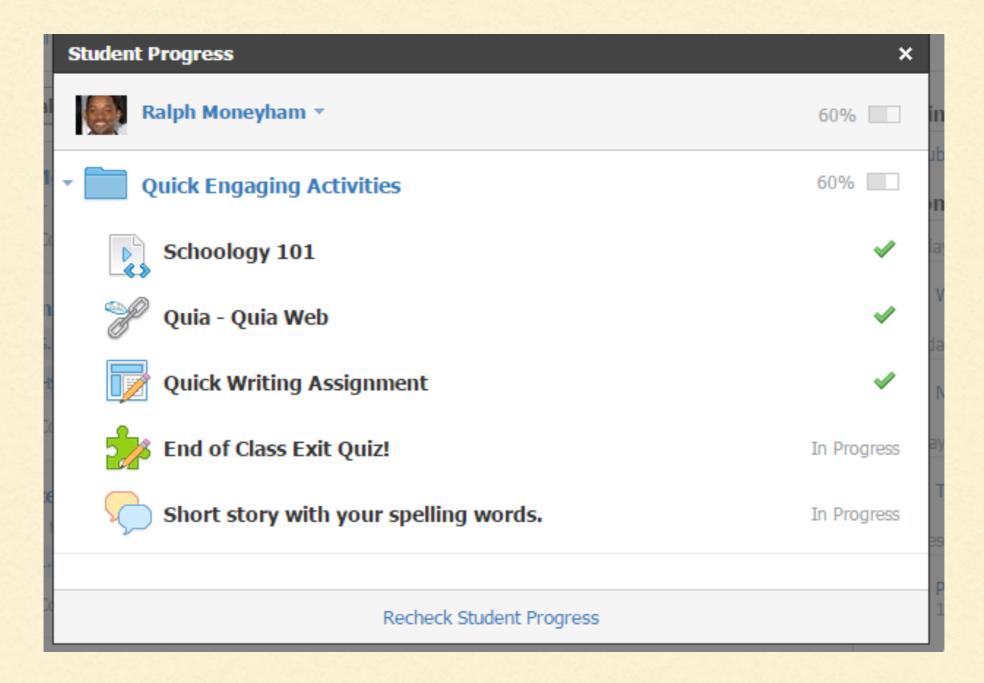
ALIGNING CONTENT TO LEARNING OBJECTIVES WITH RUBRICS



STUDENT COMPLETION - TEACHER



STUDENT COMPLETION - STUDENT VIEW



FINANCING

3 KEY MESSAGES

Budget-neutral

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Shift from purchasing to leasing creates opportunities

Sustainable

BUDGET-NEUTRAL, FOCUS ON SUSTAINABILITY

One-time FYI5 expenses

- Costs related to adding teachers
- Costs related to current I:I model
- Telephone system upgrade
- Oak projector carts
- PARCC preparation costs
- New math curriculum

LEASE OPTION

AppleEquity lease

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- Currently used for teacher laptop program
- Equity rollover increases sustainability
- Terms of 3 or 4 years

LEASE OPTION

Pros

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- Allows large infusion of equipment upfront
- Allows equity rollover to increase sustainability
- Allows trade-ins of devices during term
- \$1 purchase option at end of term
 - Cons
- Some finance costs
- A move from Apple devices would cause a period with payments but no new equipment

COST COMPARISON

	FY16	FY17	FY18	FY19	
Projected cost of program if devices purchased	\$1,352,995		•	•	

Projected cost of program if devices leased (4-year lease)

\$578,651 \$640,655* \$602,691* \$624,998*

*Not including possible trade-ins, which may lower cost